



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 9 HELD AT FLORENCE FREEDOM DATES 5/30-6/2

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8/\$5	\$28,592.00	
	Broadcasting		\$0	
	Sponsorship		\$0	
	TOTAL REVENUE (1)			\$28592.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1652.00	
	Trophies		\$153.00	
	Travel for Participating Teams		\$0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$15,911.00	
	TOTAL EXPENSES (2)			\$17,716.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$10,876.00
Part D	Allowance to Host School		\$1208.44	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9667.56
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$9667.56

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
CONNER	\$1208.45	BEECHWOOD	\$1208.45		
COV CATHOLIC	\$1208.44	NCC	\$1208.44		
DIXIE HEIGHTS	\$1208.44	RYLE	\$1208.44		
HIGHLANDS	\$1208.45	ST. HENRY	\$1208.45		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	1360/867
2	655/513
3	459/380
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

RANDY BORCHERS
MANAGER

COOPER HIGH SCHOOL
SCHOOL

(859) 384-4534
DAYTIME PHONE

2016 9TH REGION BASEBALL FINANCIAL SUMMARY

ITEM	DEPOSIT	EXPENSES
GATE 5/30/16	\$15,215.00	
GATE 5/31/16	\$7,805.00	
GATE 6/2/16	\$5,572.00	
TOTAL DEPOSITS	\$28,592.00	
FLORENCE FREEDOM		\$15,200.00
BSN		\$280.00
TROPHY AWARDS.		\$131.00
RIHERDS		\$153.00
OFFICIAL SCOREBOOK		\$200.00
OFFICIAL PITCH COUNT		\$100.00
UMPIRES		\$1,652.00
TOTAL EXPENSES		\$17,716.00
PROFIT	\$10,876.00	

<u>BSN</u>		
3 DZ BASEBALLS		\$280.00
TOTAL		

<u>TROPHY AWARDS</u>		
14 ALL TOURNEY PLAQUES	14 x \$8.50	\$119.00
1 MVP TROPHY	1 x \$12.00	\$12.00
TOTAL		\$131.00

<u>FLORENCE FREEDOM</u>		
GROUNDS CREW		\$250.00
PA/SOUND/SCOREBOARD		\$490.00
TICKET SELLERS/TAKERS		\$1,350.00
ADMINISTRATIVE STAFF		\$3,500.00
STADIUM CLEANUP		\$1,800.00
LIGHTS & UTILITIES		\$1,700.00
CREDIT CARD FEES		\$110.00
FIELD RENTAL \$2K/DAY		\$6,000.00
TOTAL		\$15,200.00

**Florence Freedom
9th Region Baseball Tournament
2016**

2016	2016		2015		2014		2013		2012	
	TICKETS OUT	PRICE PER	TICKET REVENUE	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue	
Week Passes Sold	-	\$20.00	\$0	-	\$0	13	\$260	9	na	
Quarter Finals										
Adults - Online	-	\$7.00	\$0	56	\$392	34	\$238	80	na	
Adults - Door	1,360	\$8.00	\$10,880	1,094	\$8,752	1,328	\$10,624	1,553	\$10,521	
Adults - Week Pass	-	na	na	-	na	13	na	9	na	
Students	867	\$5.00	\$4,335	674	\$3,370	847	\$4,235	902	\$3,880	
Paid Attendance	2227			1824		2222		2544		
Comp Tickets	114		\$0	106	\$0	161	\$0	129		
Total Attendance	2341		\$15,215	1930	\$12,514	2383	\$15,097	2673	\$17,494	
From last year	411									
Semi Finals										
Adults - Online	-	\$7.00	\$0	24	\$168	36	\$252	111	na	
Adults - Door	655	\$8.00	\$5,240	382	\$3,056	708	\$5,664	694	\$4,788	
Adults - Week Pass	-	na	na	-	na	13	na	9	na	
Students	513	\$5.00	\$2,565	320	\$1,600	564	\$2,820	551	\$2,965	
Paid Attendance	1168			726		1321		1365		
Comp Tickets	82		\$0	80	\$0	98	\$0	100		
Total Attendance	1250		\$7,805	806	\$4,824	1419	\$8,736	1465	\$9,084	
From last year	444									
Finals										
Adults - Online	-	\$7.00	\$0	44	\$308	100	\$700	135	\$945	
Adults - Door	459	\$8.00	\$3,672	452	\$3,616	537	\$4,296	591	\$4,728	
Adults - Week Pass	-	na	na	-	na	13	na	9	na	
Students	380	\$5.00	\$1,900	449	\$2,245	613	\$3,065	467	\$2,335	
Paid Attendance	839			945		1163		1067		
Comp Tickets	108		\$0	79	\$0	100	\$0	87		
Total Attendance	947		\$5,572	1024	\$6,169	1263	\$8,061	1185	\$8,008	
From last year	(77)									
Total Paid Attendance	4234			3495		4706		4976		
Total Adults	2474			2052		2743		3164		
Total Students	1760			1443		2024		1920		
Total Comps	304			265		359		347		
GRAND TOTALS										
Change from previous year	4538		\$28,592	3760	\$23,507	5065	\$32,154	5323	\$34,766	
Average	778		\$5,085	(1305)	(\$8,647)	(258)	(\$2,612)	667	\$8,492	
			\$6.75		\$6.73		\$6.83		\$6.10	
Tournament Expenses										
Grounds Crew			\$250		\$250		\$250		\$250	
PA/Sound Engineer/Scorekeeper			\$490		\$490		\$330		\$330	
Ticket Sellers & Ticket Takers			\$1,350		\$1,350		\$1,350		\$1,350	
Administrative Staff/Setup			\$3,500		\$3,500		\$3,500		\$3,500	
Stadium Cleanup			\$1,800		\$2,000		\$1,800		\$2,000	
Lights & Utilities			\$1,700		\$2,100		\$2,400		\$2,400	
Security (Florence off duty cop)			\$0		\$0		\$848		\$848	
Credit card processing fees			\$110		\$101		\$154		\$0	
Program printing			\$0		\$0		\$400		\$150	
Field Rental \$2K/Day			\$6,000		\$6,000		\$6,000		\$6,000	
Total Expenses (FF Keeps)			\$15,200		\$15,791		\$17,187		\$16,782	
Net income - Admissions - Check to host school										
			\$13,392.32		\$7,716.00		\$14,967.50		\$17,984.48	
									\$9,596.50	